



2024 BUDGET

EXPENSES

Advertising and Promotion	\$500.00
Insurance	\$3,300.00
Credit card & Bank Charges	\$500.00
Meetings and Courses	\$33,000.00
Newsletter and Publications	\$7,000.00
Office & Computer Expenses	\$4,700.00
Professional Fees	\$3,500.00
Wages and Benefits	\$15,000.00
Website	\$1,500.00
Total	\$69,000.00

INCOME

Sponsorships	\$34,000.00
Membership Fees	\$26,500.00
Gifts In-Kind	\$25,000.00
Registration Fees	\$11,500.00
Total	\$97,000.00